

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-2009 – Budget Release Order for **Rs.11,28,41,000/- (Rupees Eleven Crores Twenty Eight Lakhs and Forty One Thousand only)**, to the Director, Backward Classes Welfare – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 388

Dated: 03 - 01-2009

Read the following:

- 1. G.O.Ms..No.59, Finance (BG.1) Department, dt.30-03-2001
- 2. G.O.Ms..No.87, Finance (BG.1) Department, dt.31-03-2008
- 3. G.O.Ms..No.94, Finance (BG.1) Department, dt.01 -04-2008
- 4. G.O.Rt.No.1918, Finance (Expr.SW) Department, dt : 11- 04-2008
- 5. G.O.Rt.No.2996, Finance (Expr.SW) Department, dt : 08- 07-2008
- 6. G.O.Rt.No.3932, Finance (Expr.SW) Department, dt :298- 09-2008
- 7. U.O.No.5787, BCW (C1) Dept., dt.20/12/2008

In pursuance of the orders issued in the references 1st to 6th read above, and as requested by the B.C.W. Department in the reference 7th read above, a Budget Release Order is hereby issue to the Director, Backward Classes Welfare, A.P., Hyd., for an amount **Rs.11,28,41,000/- (Rupees Eleven Crores Twenty Eight Lakhs and Forty One Thousand only)**being 25% i.e. 3rd quarter of the Budget Provision for the financial year 2008-09, under the following Heads of Account under Plan: -

(PLAN) (Rupees in thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Amount Already Authorized	Authorized amount now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administration G.H.11- NSP SH (01) – Headquarters’ Office 010- Salaries 130/131- Service Postage, Telegram and Telephone Charges 130/132-Other Office Expenses 130/133- Water and Electricity 240-Petrol, Oil and Lubricants 260-Advertisemets, Sales and Publicity Expeses	14,33 79 218 70 62 25	7,16 40 55 36 16 7	3,58 20 55 18 16 7	DVB	A.O, O/o DBCW, Hyderabad.	
2	District Offices	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administration G.H.11- NSP SH (03) –District offices 010- Salaries 020 Wages 110/111- T.A 130/131- Service Postage, Telegram and Telephone Charges 130/132- Other Office Expenses 130/133- Water and Electricity 260-Advertisments, Sales and Publicity Expenses	50,00 7 7 9 71,37 8 12	25,00 2 2 2 17,84 2 3	12,50 2 2 2 17,84 2 3	DVB	District B.C. Welfare Officers	
3	Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (04)- Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation 310/312- Other Grants-in-aid	1,00,00	50,00	25,00	G.I.A. Bill “Adjust to P.D. Account 5/281”	A.O, O/o DBCW/M.D., APBCCFC	
4	Financial Assistance to A.P. Washermen Co-operative Societies Federation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11- NSP SH (05)- Financial Assistance to A.P. Washermen Co-operative Societies Federation 310/312- Other Grants-in-aid	18,00	9,00	4,50	G.I.A. Bill “Adjust to P.D. Account No.GA.260”	A.O.O/o. DBCW/M.D., APWCS Fed.	

5	Assistance to APREI Society for Residential High Schools-Cum-Junior Colleges for B.Cs	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (21)-Assistance to APREI Society for Residential high Schools-Cum-junior Colleges for B.Cs 310/311 Grants-in-aid towards Salaries 312- Other Grants –in-aid	20,13,68 16,91,19	10,06,84 8,45,60	5,03,42 4,22,80	G.I.A. Bill “Adjust to P.D. Account No 4/87”	A.O, O/o DBCW/ Secretary A.P.R.E.I Society, Hyderabad	
6	Community Services	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H. 283 Housing G.H.11- NSP S.H. (04) Community Services 310/312- Other Grants –in-aid	50,00	25,00	12,50	G.I.A. Bill “Adjust to P.D. Account No.GA.260”	A.O, O/o DBCW/M.D., APWMCSF	
7	Investments in A.P. Backward Classes Co-operative Finance Corporation	4225- Capital Outlay on Welfare of S.Cs, S.Ts and other B.Cs 03- Welfare of B.Cs M.H.190- Investments in public sector and other under takings G.H.11- NSP SH(04) Investments in A.P. Backward Classes Co-operative Finance Corporation 540- Investments	5,00,00	2,50,00	1,25,00	Adjust to P.D A/c No.5/281	A.O, O/o DBCW/M.D., APWMCSF	
		Total			11,28,41			

The B.C.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O. NoteNo.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT(FP)

To
The Director, B.C.Welfare, A.P. Hyd.,
The Backward Classes Welfare Department
The Director of Treasuries and Accounts, A.P., Hyd.,
The Director of Works accounts, A.P., Hyderabad.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to :
The Finance (BG)/(Reins) Deptt.,
The D.S., to Govt., Finance (TFR) Department,
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER